

## Energy Efficiency Program Activity by Town

Town Name: CHILMARK  
 Program Period: 2019  
 Current Dates: 10/1/2019 - 10/31/2019  
 Cumulative Dates: 1/1/2019 - 10/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	42,185.90	\$19,335.77	23	\$38,248.75	50.55%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$6,135.00	22	\$6,473.04	94.78%
<b>A2c - Residential Retail</b>	-2,939.80	\$7,221.75	5	-18,851.20	\$28,774.25	17	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$35.00	1	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-2,939.80</b>	<b>\$7,221.75</b>	<b>5.00</b>	<b>23,334.70</b>	<b>\$54,280.02</b>	<b>63</b>	<b>\$44,721.79</b>	
<b>Res % of Total</b>	<b>-33.88%</b>	<b>56.76%</b>	<b>33.33%</b>	<b>50.66%</b>	<b>84.18%</b>	<b>81.82%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	1,391.20	\$469.22	1	\$13,565.87	3.46%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,391.20</b>	<b>\$469.22</b>	<b>1</b>	<b>\$13,565.87</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.02%</b>	<b>0.73%</b>	<b>1.30%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	1,737.00	\$200.00	1	1,737.00	\$200.00	1	\$15,743.17	1.27%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$4,000.00	8	0.00	\$7,000.00	8	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	9,878.72	\$1,302.00	1	19,602.82	\$2,528.00	4	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>11,615.72</b>	<b>\$5,502.00</b>	<b>10.00</b>	<b>21,339.82</b>	<b>\$9,728.00</b>	<b>13</b>	<b>\$15,743.17</b>	
<b>C&amp;I % of Total</b>	<b>133.88%</b>	<b>43.24%</b>	<b>66.67%</b>	<b>46.32%</b>	<b>15.09%</b>	<b>16.88%</b>	<b>21.27%</b>	
<b>Total</b>	<b>8,675.92</b>	<b>\$12,723.75</b>	<b>15</b>	<b>46,065.72</b>	<b>\$64,477.24</b>	<b>77</b>	<b>\$74,030.83</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.